

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Sac & Fox - Aberdeen Area

Users

- **813** = 777 users in 1988 plus 36 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$978** = 32% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,847** = 68% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,825** = \$978 purchase + \$2,847 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,084 = \$3,825 - \$644 + \$682 health add-on + \$222 poverty add-on
- Final Benchmark: **\$4,112** = \$4,084 X 1.007 rescale %
- Net Benchmark: **\$3,315** = \$4,112 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,446,215** = \$2,380,334 FY 2000 OU allowance
- \$1,296,168 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$273,109 balance area shares + \$21,005 prorated area-wide funds
+ \$54,711 balance HQ shares + \$13,224 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,779** = \$1,446,215 / 813 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,694,227** = \$3,315 benchmark x 813 users
- IHS Funds: **\$1,446,215**
- Equivalence %: **53.7%** = \$1,446,215 IHS \$ / \$2,694,227 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Sac & Fox IHCIF Allocation

- **\$170,321** = \$ to raise Sac & Fox from 53.7% to the 60% threshold
- **\$16,000** Allocation = \$170,321 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Winnebago - Aberdeen Area

Users

- **4,189** = 4,005 users in 1988 plus 184 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$647** = 22% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,723** = 78% in-house x 108.4% size index X \$3,221
- Combined Benchmark: **\$3,370** = \$647 purchase + \$2,723 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,696 = \$3,370 - \$644 + \$682 health add-on + \$289 poverty add-on
- Final Benchmark: **\$3,722** = \$3,696 X 1.007 rescale %
- Net Benchmark: **\$2,924** = \$3,722 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$6,723,153** = \$17,112,422 FY 2000 OU allowance
- \$11,137,394 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$392,535 balance area shares + \$108,261 prorated area-wide funds
+ \$179,173 balance HQ shares + \$68,156 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,605** = \$6,723,153 / 4,189 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$12,249,118** = \$2,924 benchmark x 4,189 users
- IHS Funds: **\$6,723,153**
- Equivalence %: **54.9%** = \$6,723,153 IHS \$ / \$12,249,118 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Winnebago IHCIF Allocation

- **\$626,318** = \$ to raise Winnebago from 54.9% to the 60% threshold
- **\$58,000** Allocation = \$626,318 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Omaha - Aberdeen Area

Users

- **3,773** = 3,607 users in 1988 plus 166 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$676** = 23% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,722** = 77% in-house x 109.7% size index X \$3,221
- Combined Benchmark: **\$3,398** = \$676 purchase + \$2,722 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,725 = \$3,398 - \$644 + \$682 health add-on + \$289 poverty add-on
- Final Benchmark: **\$3,750** = \$3,725 X 1.007 rescale %
- Net Benchmark: **\$2,953** = \$3,750 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$6,846,852** = \$8,187,638 FY 2000 OU allowance
- \$1,663,572 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$83,271 balance area shares + \$97,503 prorated area-wide funds
+ \$80,629 balance HQ shares + \$61,383 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,815** = \$6,846,852 / 3,773 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$11,140,706** = \$2,953 benchmark x 3,773 users
- IHS Funds: **\$6,846,852**
- Equivalence %: **61.5%** = \$6,846,852 IHS \$ / \$11,140,706 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Omaha IHCIF Allocation

- **\$0** = \$ to raise Omaha from 61.5% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Santee - Aberdeen Area

Users

- **1,372** = 1,312 users in 1988 plus 60 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,263** = 42% purchase x 93.4% price index X \$3,221 benchmark
- Size Variation: **\$2,299** = 58% in-house x 123.1% size index X \$3,221
- Combined Benchmark: **\$3,562** = \$1,263 purchase + \$2,299 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,853 = \$3,562 - \$644 + \$682 health add-on + \$253 poverty add-on
- Final Benchmark: **\$3,879** = \$3,853 X 1.007 rescale %
- Net Benchmark: **\$3,082** = \$3,879 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,555,557** = \$2,144,173 FY 2000 OU allowance
- \$912,039 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$210,132 balance area shares + \$35,465 prorated area-wide funds
+ \$55,499 balance HQ shares + \$22,327 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,134** = \$1,555,557 / 1,372 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$4,228,893** = \$3,082 benchmark x 1,372 users
- IHS Funds: **\$1,555,557**
- Equivalence %: **36.8%** = \$1,555,557 IHS \$ / \$4,228,893 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Santee IHCIF Allocation

- **\$981,778** = \$ to raise Santee from 36.8% to the 60% threshold
- **\$91,000** Allocation = \$981,778 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Northern Ponca - Aberdeen Area

Users

- **1,667** = 1,594 users in 1988 plus 73 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$353** = 12% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$3,416** = 88% in-house x 120.5% size index X \$3,221
- Combined Benchmark: **\$3,769** = \$353 purchase + \$3,416 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,032 = \$3,769 - \$644 + \$682 health add-on + \$226 poverty add-on
- Final Benchmark: **\$4,059** = \$4,032 X 1.007 rescale %
- Net Benchmark: **\$3,262** = \$4,059 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,398,546** = \$3,004,598 FY 2000 OU allowance
- \$719,124 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$27,223 balance area shares + \$43,088 prorated area-wide funds
+ \$15,635 balance HQ shares + \$27,126 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,439** = \$2,398,546 / 1,667 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$5,438,615** = \$3,262 benchmark x 1,667 users
- IHS Funds: **\$2,398,546**
- Equivalence %: **44.1%** = \$2,398,546 IHS \$ / \$5,438,615 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Northern Ponca IHCIF Allocation

- **\$864,622** = \$ to raise Northern Ponca from 44.1% to the 60% threshold
- **\$80,000** Allocation = \$864,622 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Turtle Mountain - Aberdeen Area

Users

- **13,760** = 13,156 users in 1988 plus 604 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$654** = 22% purchase x 92.3% price index X \$3,221 benchmark
- Size Variation: **\$2,330** = 78% in-house x 92.7% size index X \$3,221
- Combined Benchmark: **\$2,984** = \$654 purchase + \$2,330 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,348 = \$2,984 - \$644 + \$682 health add-on + \$326 poverty add-on
- Final Benchmark: **\$3,371** = \$3,348 X 1.007 rescale %
- Net Benchmark: **\$2,573** = \$3,371 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$23,724,079** = \$24,813,618 FY 2000 OU allowance
- \$3,851,572 exclusions for wrap-around
+ \$705,331 depreciation of facilities (if any)
+ \$917,398 balance area shares + \$355,627 prorated area-wide funds
+ \$559,791 balance HQ shares + \$223,886 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,724** = \$23,724,079 / 13,760 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$35,409,005** = \$2,573 benchmark x 13,760 users
- IHS Funds: **\$23,724,079**
- Equivalence %: **67.0%** = \$23,724,079 IHS \$ / \$35,409,005 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Turtle Mountain IHCIF Allocation

- **\$0** = \$ to raise Turtle Mountain from 67.0% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Standing Rock - Aberdeen Area

Users

- **9,864** = 9,431 users in 1988 plus 433 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,037** = 33% purchase x 97.5% price index X \$3,221 benchmark
- Size Variation: **\$2,096** = 67% in-house x 97.1% size index X \$3,221
- Combined Benchmark: **\$3,132** = \$1,037 purchase + \$2,096 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,529 = \$3,132 - \$644 + \$682 health add-on + \$359 poverty add-on
- Final Benchmark: **\$3,553** = \$3,529 X 1.007 rescale %
- Net Benchmark: **\$2,756** = \$3,553 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$12,543,823** = \$13,863,481 FY 2000 OU allowance
- \$2,932,237 exclusions for wrap-around
+ \$67,144 depreciation of facilities (if any)
+ \$726,086 balance area shares + \$254,934 prorated area-wide funds
+ \$403,920 balance HQ shares + \$160,495 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,272** = \$12,543,823 / 9,864 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$27,181,785** = \$2,756 benchmark x 9,864 users
- IHS Funds: **\$12,543,823**
- Equivalence %: **46.1%** = \$12,543,823 IHS \$ / \$27,181,785 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Standing Rock IHCIF Allocation

- **\$3,765,248** = \$ to raise Standing Rock from 46.1% to the 60% threshold
- **\$348,000** Allocation = \$3,765,248 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Spirit Lake (Ft. Totten) - Aberdeen Area

Users

- **5,201** = 4,973 users in 1988 plus 228 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,106** = 37% purchase x 92.8% price index X \$3,221 benchmark
- Size Variation: **\$2,142** = 63% in-house x 105.5% size index X \$3,221
- Combined Benchmark: **\$3,248** = \$1,106 purchase + \$2,142 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,602 = \$3,248 - \$644 + \$682 health add-on + \$317 poverty add-on
- Final Benchmark: **\$3,627** = \$3,602 X 1.007 rescale %
- Net Benchmark: **\$2,829** = \$3,627 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$6,488,913** = \$7,666,727 FY 2000 OU allowance
- \$2,064,453 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$453,757 balance area shares + \$134,428 prorated area-wide funds
+ \$213,824 balance HQ shares + \$84,629 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,248** = \$6,488,913 / 5,201 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$14,716,740** = \$2,829 benchmark x 5,201 users
- IHS Funds: **\$6,488,913**
- Equivalence %: **44.1%** = \$6,488,913 IHS \$ / \$14,716,740 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Spirit Lake (Ft. Totten) IHCIF Allocation

- **\$2,341,131** = \$ to raise Spirit Lake (Ft. Totten) from 44.1% to the 60% threshold
- **\$216,000** Allocation = \$2,341,131 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Three Affiliated (Ft. Berthold) - Aberdeen Area

Users

- **5,944** = 5,683 users in 1988 plus 261 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,130** = 38% purchase x 92.3% price index X \$3,221 benchmark
- Size Variation: **\$2,072** = 62% in-house x 103.8% size index X \$3,221
- Combined Benchmark: **\$3,202** = \$1,130 purchase + \$2,072 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,503 = \$3,202 - \$644 + \$682 health add-on + \$263 poverty add-on
- Final Benchmark: **\$3,527** = \$3,503 X 1.007 rescale %
- Net Benchmark: **\$2,729** = \$3,527 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$7,164,554** = \$8,400,918 FY 2000 OU allowance
- \$2,244,927 exclusions for wrap-around
+ \$12,382 depreciation of facilities (if any)
+ \$503,378 balance area shares + \$153,620 prorated area-wide funds
+ \$242,470 balance HQ shares + \$96,712 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,205** = \$7,164,554 / 5,944 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$16,222,522** = \$2,729 benchmark x 5,944 users
- IHS Funds: **\$7,164,554**
- Equivalence %: **44.2%** = \$7,164,554 IHS \$ / \$16,222,522 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Three Affiliated (Ft. Berthold) IHCIF Allocation

- **\$2,568,959** = \$ to raise Three Affiliated (Ft. Berthold) from 44.2% to the 60% threshold
- **\$237,000** Allocation = \$2,568,959 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Trenton - Aberdeen Area

Users

- **1,563** = 1,494 users in 1988 plus 69 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$823** = 28% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,815** = 72% in-house x 121.3% size index X \$3,221
- Combined Benchmark: **\$3,638** = \$823 purchase + \$2,815 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,916 = \$3,638 - \$644 + \$682 health add-on + \$241 poverty add-on
- Final Benchmark: **\$3,943** = \$3,916 X 1.007 rescale %
- Net Benchmark: **\$3,146** = \$3,943 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,225,735** = \$2,882,194 FY 2000 OU allowance
- \$928,921 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$130,088 balance area shares + \$40,385 prorated area-wide funds
+ \$76,564 balance HQ shares + \$25,425 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,424** = \$2,225,735 / 1,563 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$4,915,203** = \$3,146 benchmark x 1,563 users
- IHS Funds: **\$2,225,735**
- Equivalence %: **45.3%** = \$2,225,735 IHS \$ / \$4,915,203 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Trenton IHCIF Allocation

- **\$723,387** = \$ to raise Trenton from 45.3% to the 60% threshold
- **\$67,000** Allocation = \$723,387 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Rapid City - Aberdeen Area

Users

- **12,324** = 11,783 users in 1988 plus 541 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,051** = 34% purchase x 96.0% price index X \$3,221 benchmark
- Size Variation: **\$2,002** = 66% in-house x 94.2% size index X \$3,221
- Combined Benchmark: **\$3,053** = \$1,051 purchase + \$2,002 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,337 = \$3,053 - \$644 + \$682 health add-on + \$247 poverty add-on
- Final Benchmark: **\$3,360** = \$3,337 X 1.007 rescale %
- Net Benchmark: **\$2,563** = \$3,360 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$13,363,187** = \$13,521,459 FY 2000 OU allowance
- \$1,731,554 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$585,134 balance area shares + \$318,513 prorated area-wide funds
+ \$469,114 balance HQ shares + \$200,521 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,084** = \$13,363,187 / 12,324 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$31,584,121** = \$2,563 benchmark x 12,324 users
- IHS Funds: **\$13,363,187**
- Equivalence %: **42.3%** = \$13,363,187 IHS \$ / \$31,584,121 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Rapid City IHCIF Allocation

- **\$5,587,286** = \$ to raise Rapid City from 42.3% to the 60% threshold
- **\$516,000** Allocation = \$5,587,286 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Cheyenne River - Aberdeen Area

Users

- **8,427** = 8,057 users in 1988 plus 370 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,031** = 33% purchase x 97.0% price index X \$3,221 benchmark
- Size Variation: **\$2,140** = 67% in-house x 99.2% size index X \$3,221
- Combined Benchmark: **\$3,172** = \$1,031 purchase + \$2,140 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,546 = \$3,172 - \$644 + \$682 health add-on + \$337 poverty add-on
- Final Benchmark: **\$3,570** = \$3,546 X 1.007 rescale %
- Net Benchmark: **\$2,773** = \$3,570 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$10,258,681** = \$12,158,806 FY 2000 OU allowance
- \$3,240,801 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$629,468 balance area shares + \$217,793 prorated area-wide funds
+ \$356,302 balance HQ shares + \$137,112 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,217** = \$10,258,681 / 8,427 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$23,368,629** = \$2,773 benchmark x 8,427 users
- IHS Funds: **\$10,258,681**
- Equivalence %: **43.9%** = \$10,258,681 IHS \$ / \$23,368,629 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Cheyenne River IHCIF Allocation

- **\$3,762,496** = \$ to raise Cheyenne River from 43.9% to the 60% threshold
- **\$347,000** Allocation = \$3,762,496 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Pine Ridge - Aberdeen Area

Users

- **23,613** = 22,577 users in 1988 plus 1,036 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$804** = 26% purchase x 96.0% price index X \$3,221 benchmark
- Size Variation: **\$2,086** = 74% in-house x 87.5% size index X \$3,221
- Combined Benchmark: **\$2,890** = \$804 purchase + \$2,086 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,313 = \$2,890 - \$644 + \$682 health add-on + \$386 poverty add-on
- Final Benchmark: **\$3,335** = \$3,313 X 1.007 rescale %
- Net Benchmark: **\$2,538** = \$3,335 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$35,094,253** = \$38,020,833 FY 2000 OU allowance
- \$7,730,639 exclusions for wrap-around
+ \$1,415,687 depreciation of facilities (if any)
+ \$1,443,338 balance area shares + \$610,291 prorated area-wide funds
+ \$950,533 balance HQ shares + \$384,211 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,486** = \$35,094,253 / 23,613 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$59,930,957** = \$2,538 benchmark x 23,613 users
- IHS Funds: **\$35,094,253**
- Equivalence %: **58.6%** = \$35,094,253 IHS \$ / \$59,930,957 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Pine Ridge IHCIF Allocation

- **\$864,321** = \$ to raise Pine Ridge from 58.6% to the 60% threshold
- **\$80,000** Allocation = \$864,321 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Rosebud - Aberdeen Area

Users

- **13,731** = 13,128 users in 1988 plus 603 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$870** = 28% purchase x 96.5% price index X \$3,221 benchmark
- Size Variation: **\$2,151** = 72% in-house x 92.7% size index X \$3,221
- Combined Benchmark: **\$3,021** = \$870 purchase + \$2,151 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,460 = \$3,021 - \$644 + \$682 health add-on + \$401 poverty add-on
- Final Benchmark: **\$3,484** = \$3,460 X 1.007 rescale %
- Net Benchmark: **\$2,686** = \$3,484 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$19,578,198** = \$20,915,441 FY 2000 OU allowance
- \$4,339,702 exclusions for wrap-around
+ \$783,953 depreciation of facilities (if any)
+ \$1,061,067 balance area shares + \$354,870 prorated area-wide funds
+ \$579,160 balance HQ shares + \$223,410 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,426** = \$19,578,198 / 13,731 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$36,886,282** = \$2,686 benchmark x 13,731 users
- IHS Funds: **\$19,578,198**
- Equivalence %: **53.1%** = \$19,578,198 IHS \$ / \$36,886,282 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Rosebud IHCIF Allocation

- **\$2,553,571** = \$ to raise Rosebud from 53.1% to the 60% threshold
- **\$236,000** Allocation = \$2,553,571 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Sisseton-Wahpeton - Aberdeen Area

Users

- **6,088** = 5,821 users in 1988 plus 267 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,111** = 35% purchase x 98.6% price index X \$3,221 benchmark
- Size Variation: **\$2,166** = 65% in-house x 103.5% size index X \$3,221
- Combined Benchmark: **\$3,277** = \$1,111 purchase + \$2,166 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,598 = \$3,277 - \$644 + \$682 health add-on + \$284 poverty add-on
- Final Benchmark: **\$3,623** = \$3,598 X 1.007 rescale %
- Net Benchmark: **\$2,826** = \$3,623 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$7,547,898** = \$8,050,093 FY 2000 OU allowance
- \$1,468,321 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$464,249 balance area shares + \$157,351 prorated area-wide funds
+ \$245,466 balance HQ shares + \$99,061 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,240** = \$7,547,898 / 6,088 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$17,204,389** = \$2,826 benchmark x 6,088 users
- IHS Funds: **\$7,547,898**
- Equivalence %: **43.9%** = \$7,547,898 IHS \$ / \$17,204,389 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Sisseton-Wahpeton IHCIF Allocation

- **\$2,774,736** = \$ to raise Sisseton-Wahpeton from 43.9% to the 60% threshold
- **\$256,000** Allocation = \$2,774,736 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Yankton - Aberdeen Area

Users

- **4,278** = 4,090 users in 1988 plus 188 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,022** = 34% purchase x 93.4% price index X \$3,221 benchmark
- Size Variation: **\$2,298** = 66% in-house x 108.1% size index X \$3,221
- Combined Benchmark: **\$3,321** = \$1,022 purchase + \$2,298 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,651 = \$3,321 - \$644 + \$682 health add-on + \$293 poverty add-on
- Final Benchmark: **\$3,676** = \$3,651 X 1.007 rescale %
- Net Benchmark: **\$2,879** = \$3,676 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$7,229,953** = \$7,844,637 FY 2000 OU allowance
- \$1,633,676 exclusions for wrap-around
+ \$265,522 depreciation of facilities (if any)
+ \$400,406 balance area shares + \$110,559 prorated area-wide funds
+ \$172,902 balance HQ shares + \$69,603 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,690** = \$7,229,953 / 4,278 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$12,316,223** = \$2,879 benchmark x 4,278 users
- IHS Funds: **\$7,229,953**
- Equivalence %: **58.7%** = \$7,229,953 IHS \$ / \$12,316,223 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Yankton IHCIF Allocation

- **\$159,781** = \$ to raise Yankton from 58.7% to the 60% threshold
- **\$15,000** Allocation = \$159,781 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Flandreau - Aberdeen Area

Users

- **1,767** = 1,689 users in 1988 plus 78 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$823** = 28% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,777** = 72% in-house x 119.7% size index X \$3,221
- Combined Benchmark: **\$3,600** = \$823 purchase + \$2,777 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,868 = \$3,600 - \$644 + \$682 health add-on + \$230 poverty add-on
- Final Benchmark: **\$3,894** = \$3,868 X 1.007 rescale %
- Net Benchmark: **\$3,097** = \$3,894 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,102,749** = \$2,556,734 FY 2000 OU allowance
- \$825,428 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$216,921 balance area shares + \$45,656 prorated area-wide funds
+ \$80,122 balance HQ shares + \$28,743 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,190** = \$2,102,749 / 1,767 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$5,471,130** = \$3,097 benchmark x 1,767 users
- IHS Funds: **\$2,102,749**
- Equivalence %: **38.4%** = \$2,102,749 IHS \$ / \$5,471,130 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Flandreau IHCIF Allocation

- **\$1,179,929** = \$ to raise Flandreau from 38.4% to the 60% threshold
- **\$109,000** Allocation = \$1,179,929 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Crow Creek - Aberdeen Area

Users

- **3,853** = 3,684 users in 1988 plus 169 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,000** = 34% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,327** = 66% in-house x 109.5% size index X \$3,221
- Combined Benchmark: **\$3,327** = \$1,000 purchase + \$2,327 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,731 = \$3,327 - \$644 + \$682 health add-on + \$366 poverty add-on
- Final Benchmark: **\$3,756** = \$3,731 X 1.007 rescale %
- Net Benchmark: **\$2,959** = \$3,756 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$6,008,156** = \$7,287,622 FY 2000 OU allowance
- \$2,040,275 exclusions for wrap-around
+ \$59,926 depreciation of facilities (if any)
+ \$377,593 balance area shares + \$99,584 prorated area-wide funds
+ \$161,012 balance HQ shares + \$62,694 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,559** = \$6,008,156 / 3,853 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$11,401,199** = \$2,959 benchmark x 3,853 users
- IHS Funds: **\$6,008,156**
- Equivalence %: **52.7%** = \$6,008,156 IHS \$ / \$11,401,199 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Crow Creek IHCIF Allocation

- **\$832,563** = \$ to raise Crow Creek from 52.7% to the 60% threshold
- **\$77,000** Allocation = \$832,563 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Lower Brule - Aberdeen Area

Users

- **2,113** = 2,020 users in 1988 plus 93 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,192** = 39% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,307** = 61% in-house x 117.4% size index X \$3,221
- Combined Benchmark: **\$3,499** = \$1,192 purchase + \$2,307 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,832 = \$3,499 - \$644 + \$682 health add-on + \$295 poverty add-on
- Final Benchmark: **\$3,858** = \$3,832 X 1.007 rescale %
- Net Benchmark: **\$3,061** = \$3,858 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$3,414,804** = \$4,133,052 FY 2000 OU allowance
- \$1,230,522 exclusions for wrap-around
+ \$52,959 depreciation of facilities (if any)
+ \$280,243 balance area shares + \$54,604 prorated area-wide funds
+ \$90,092 balance HQ shares + \$34,376 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,616** = \$3,414,804 / 2,113 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$6,466,341** = \$3,061 benchmark x 2,113 users
- IHS Funds: **\$3,414,804**
- Equivalence %: **52.8%** = \$3,414,804 IHS \$ / \$6,466,341 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Lower Brule IHCIF Allocation

- **\$465,001** = \$ to raise Lower Brule from 52.8% to the 60% threshold
- **\$43,000** Allocation = \$465,001 * 9.2295% IHCIF fraction + \$0 OU Minimum

